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| **CUENTA PUBLICA 2022** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2022 AL 31 DE DICIEMBRE DE 2022** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1.00** | **2.00** | **3 = (1 + 2)** | **4.00** | **5.00** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 18,645,850,256.00 | 2,726,696,135.76 | 21,372,546,391.76 | 21,331,678,471.86 | 20,939,159,917.76 | 40,867,919.90 |
| GASTO DE CAPITAL | 1,715,270,395.00 | 259,404,544.54 | 1,974,674,939.54 | 1,974,674,939.54 | 989,382,981.90 | 0.00 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PENSIONES Y JUBILACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES | 2,259,298,590.00 | -6,684,003.69 | 2,252,614,586.31 | 2,250,504,946.02 | 2,250,504,946.02 | 2,109,640.29 |
| **TOTAL DEL GASTO** | **22,620,419,241.00** | **2,979,416,676.61** | **25,599,835,917.61** | **25,556,858,357.42** | **24,179,047,845.68** | **42,977,560.19** |