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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2024** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2024 AL 31 DE MARZO DE 2024** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 23,021,961,976.00 | -725,738,053.53 | 22,296,223,922.47 | 3,857,939,961.86 | 3,857,923,547.86 | 18,438,283,960.61 |
| GASTO DE CAPITAL | 1,866,783,233.00 | -53,381,309.24 | 1,813,401,923.76 | 123,988.92 | 123,988.92 | 1,813,277,934.84 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,756,085,241.00 | 58,283,034.40 | 2,814,368,275.40 | 747,442,432.60 | 747,442,432.60 | 2,066,925,842.80 |
| **TOTAL DEL GASTO** | **27,644,830,450.00** | **-720,836,328.37** | **26,923,994,121.63** | **4,605,506,383.38** | **4,605,489,969.38** | **22,318,487,738.25** |