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| **CUENTA PUBLICA 2024** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** |
| **DEL 01 DE ENERO DE 2024 AL 31 DE MARZO DE 2024** |
|  |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |   | 4,761,386,591.00 | 361,972,349.23 | 5,123,358,940.23 | 950,432,693.55 | 950,416,279.55 | 4,172,926,246.68 |
|   | LEGISLACIÓN | 446,020,427.00 | 18,633,645.20 | 464,654,072.20 | 172,720,377.00 | 172,720,377.00 | 291,933,695.20 |
|   | JUSTICIA | 1,121,471,184.00 | 43,589,043.57 | 1,165,060,227.57 | 260,563,805.14 | 260,563,805.14 | 904,496,422.43 |
|   | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 639,066,998.00 | -6,202,537.40 | 632,864,460.60 | 190,664,381.70 | 190,664,381.70 | 442,200,078.90 |
|   | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ASUNTOS FINANCIEROS Y HACENDARIOS | 614,825,339.00 | 251,683,176.19 | 866,508,515.19 | 37,543,933.32 | 37,543,933.32 | 828,964,581.87 |
|   | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,404,809,539.00 | -2,820,258.26 | 1,401,989,280.74 | 149,445,095.37 | 149,428,681.37 | 1,252,544,185.37 |
|   | OTROS SERVICIOS GENERALES | 535,193,104.00 | 57,089,279.93 | 592,282,383.93 | 139,495,101.02 | 139,495,101.02 | 452,787,282.91 |
| DESARROLLO SOCIAL |  | 17,020,099,386.00 | -1,215,998,195.46 | 15,804,101,190.54 | 2,126,413,618.44 | 2,126,413,618.44 | 13,677,687,572.10 |
|   | PROTECCIÓN AMBIENTAL | 272,543,070.00 | 5,095,390.27 | 277,638,460.27 | 53,633,563.37 | 53,633,563.37 | 224,004,896.90 |
|   | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,938,297,296.00 | -35,998,657.16 | 1,902,298,638.84 | 25,138,297.07 | 25,138,297.07 | 1,877,160,341.77 |
|   | SALUD | 3,375,243,144.00 | -32,765,250.12 | 3,342,477,893.88 | 799,394,182.01 | 799,394,182.01 | 2,543,083,711.87 |
|   | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 137,154,398.00 | 10,706,572.18 | 147,860,970.18 | 29,666,212.44 | 29,666,212.44 | 118,194,757.74 |
|   | EDUCACIÓN | 10,427,551,775.00 | -1,167,408,904.88 | 9,260,142,870.12 | 1,049,646,541.32 | 1,049,646,541.32 | 8,210,496,328.80 |
|   | PROTECCIÓN SOCIAL | 541,792,460.00 | 2,823,767.25 | 544,616,227.25 | 81,784,961.23 | 81,784,961.23 | 462,831,266.02 |
|   | OTROS ASUNTOS SOCIALES | 327,517,243.00 | 1,548,887.00 | 329,066,130.00 | 87,149,861.00 | 87,149,861.00 | 241,916,269.00 |
| DESARROLLO ECONÓMICO |  | 763,847,058.00 | -6,773,955.03 | 757,073,102.97 | 60,279,940.91 | 60,279,940.91 | 696,793,162.06 |
|   | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 136,810,392.00 | -117,943.06 | 136,692,448.94 | 20,296,407.31 | 20,296,407.31 | 116,396,041.63 |
|   | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 398,877,627.00 | -693,495.82 | 398,184,131.18 | 14,035,605.58 | 14,035,605.58 | 384,148,525.60 |
|   | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TRANSPORTE | 145,855,240.00 | -700.01 | 145,854,539.99 | 18,861,493.67 | 18,861,493.67 | 126,993,046.32 |
|   | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TURISMO | 57,261,576.00 | -2,512,101.14 | 54,749,474.86 | 6,132,199.35 | 6,132,199.35 | 48,617,275.51 |
|   | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|   | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 25,042,223.00 | -3,449,715.00 | 21,592,508.00 | 954,235.00 | 954,235.00 | 20,638,273.00 |
| OTRAS |  | 5,099,497,415.00 | 139,963,472.89 | 5,239,460,887.89 | 1,468,380,130.48 | 1,468,380,130.48 | 3,771,080,757.41 |
|   | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 5,099,497,415.00 | 139,963,472.89 | 5,239,460,887.89 | 1,468,380,130.48 | 1,468,380,130.48 | 3,771,080,757.41 |
|   | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **27,644,830,450.00** | **-720,836,328.37** | **26,923,994,121.63** | **4,605,506,383.38** | **4,605,489,969.38** | **22,318,487,738.25** |