**INFORMACION PRESUPUESTARIA POR DEPENDENCIA**

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| **ESTADO DE PRESUPUESTO EJERCIDO****POR PARTIDA 2024**

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| **DEPENDENCIA O ENTIDAD** | **14. SECRETARÍA DE EDUCACÍON PÚBLICA DEL ESTADO** |
|  |  |   |   |  |  |  |
| **PARTIDA** | **CONCEPTO** | **APROBADO** | **DEVENGADO** | **EJERCIDO** | **PRIMER TRIMESTRE** | **SEGUNDO TRIMESTRE** |
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|  |  |   |   |  |  |  |  |
| **1000** | **SERVICIOS PERSONALES** |  |  |  |  |  |  |
| 1131 | SUELDOS A FUNCIONARIOS | 12,460,000.00 | 2,447,531.86 | **2,447,531.86** | **1,276,338.18** | **1,171,193.68** |  |
| 1132 | SUELDOS AL PERSONAL | 8,490,000.00 | 4,815,180.66 | **4,815,180.66** | **2,406,418.16** | **2,408,762.50** |  |
| 1133 | SUELDOS A TRABAJADORES | 50,100,000.00 | 32,337,057.13 | **32,337,057.13** | **16,198,275.40** | **16,138,781.73** |  |
| 1134 | SUELDOS INTERINOS | 1,260,000.00 | 125,319.47 | **125,319.47** | **32,490.24** | **92,829.23** |  |
| 1135 |  SUELDOS AL MAGISTERIO | 292,965,076.00 | 171,970,254.45 | **171,970,254.45** | **92,723,665.15** | **79,246,589.30** |  |
| 1211 | HONORARIOS ASIMILABLES A SALARIOS | 43,273,264.00 | 21,958,085.24 | **21,958,085.24** | **10,442,625.58** | **11,515,459.66** |  |
| 1212 | ADICIONES A LOS HONORARIOS ASIMILABLES A SALARIOS | 80,000.00 | 58,126.14 | **58,126.14** | **58,126.14** | **0.00** |  |
| 1221 |  SUELDOS AL PERSONAL EVENTUAL | 3,170,000.00 | 1,947,089.97 | **1,947,089.97** | **686,828.08** | **1,260,261.89** |  |
| 1222 | ADICIONES AL SUELDO DEL PERSONAL EVENTUAL | 2,120,000.00 | 68,733.79 | **68,733.79** | **68,733.79** | **0.00** |  |
| 1311 | PRIMA QUINQUENAL AL PERSONAL | 165,000.00 | 42,058.59 | **42,058.59** | **20,896.26** | **21,162.33** |  |
| 1312 | PRIMA QUINQUENAL A TRABAJADORES | 1,617,000.00 | 282,630.50 | **282,630.50** | **141,617.00** | **141,013.50** |  |
| 1313 | PRIMA QUINQUENAL AL MAGISTERIO | 2,500,000.00 | 1,226,065.19 | **1,226,065.19** | **646,765.88** | **579,299.31** |  |
| 1321 | PRIMA VACACIONAL A FUNCIONARIOS | 1,420,000.00 | 212,861.32 | **212,861.32** | **212,861.32** | **0.00** |  |
| 1322 | PRIMA VACACIONAL AL PERSONAL | 1,450,000.00 | 209,720.59 | **209,720.59** | **209,720.59** | **0.00** |  |
| 1323 | PRIMA VACACIONAL A TRABAJADORES | 4,500,000.00 | 1,616,276.73 | **1,616,276.73** | **1,616,276.73** | **0.00** |  |
| 1324 | PRIMA VACACIONAL AL MAGISTERIO | 11,850,000.00 | 5,312,925.43 | **5,312,925.43** | **5,312,563.51** | **361.92** |  |
| 1325 |  PRIMA VACACIONAL AL PERSONAL EVENTUAL | 76,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1326 | GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS | 240,000.00 | 59,495.62 | **59,495.62** | **59,495.62** | **0.00** |  |
| 1327 | GRATIFICACIÓN FIN DE AÑO AL PERSONAL | 2,160,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1328 | GRATIFICACIÓN FIN DE AÑO A TRABAJADORES | 5,680,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1329 |  GRATIFICACIÓN FIN DE AÑO A MAGISTERIO | 31,800,000.00 | 222,461.09 | **222,461.09** | **221,013.39** | **1,447.70** |  |
| 1341 | COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS | 2,290,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1342 | COMPENSACIONES AL PERSONAL | 13,650,000.00 | 985,948.80 | **985,948.80** | **496,064.40** | **489,884.40** |  |
| 1343 | COMPENSACIONES A TRABAJADORES | 16,480,000.00 | 11,002,497.04 | **11,002,497.04** | **5,489,325.53** | **5,513,171.51** |  |
| 1344 | COMPENSACIONES A MAGISTERIO | 58,510,000.00 | 1,443,912.32 | **1,443,912.32** | **736,109.76** | **707,802.56** |  |
| 1347 | BONO DE ACTUACIÓN A TRABAJADORES | 12,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1348 | COMPLEMENTO A FUNCIONARIOS DEL SECTOR EDUCATIVO | 896,000.00 | 116,998.80 | **116,998.80** | **60,748.45** | **56,250.35** |  |
| 1349 | COMPLEMENTO AL PERSONAL DEL SECTOR EDUCATIVO | 3,170,000.00 | 1,402,327.95 | **1,402,327.95** | **701,752.80** | **700,575.15** |  |
| 134A. |  COMPLEMENTO A TRABAJADORES DEL SECTOR EDUCATIVO | 16,950,000.00 | 8,709,772.43 | **8,709,772.43** | **4,365,253.86** | **4,344,518.57** |  |
| 134B |  COMPLEMENTO A INTERINOS DEL SECTOR EDUCATIVO | 250,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 134C |  COMPLEMENTO A MAGISTERIO | 111,364,000.00 | 54,525,258.19 | **54,525,258.19** | **29,496,744.04** | **25,028,514.15** |  |
| 1441 | CUOTAS SEGURO DE VIDA A FUNCIONARIOS | 250,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1442 | CUOTAS SEGURO DE VIDA AL PERSONAL | 1,150,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1443 | CUOTAS SEGURO DE VIDA A TRABAJADORES | 2,600,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1444 |  CUOTAS DE SEGURO DE VIDA AL MAGISTERIO | 8,000,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1523 | INDEMNIZACIÓN Y LIQUIDACIÓN A TRABAJADORES | 0.00 | 425,043.14 | **425,043.14** | **0.00** | **425,043.14** |  |
| 1531 | MES PREJUBILATORIO | 0.00 | 90,000.00 | **90,000.00** | **0.00** | **90,000.00** |  |
| 1532 |  JUBILACIÓN A TRABAJADORES | 180,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1533 |  JUBILACIÓN A MAGISTERIO | 180,000.00 | 300,000.00 | **300,000.00** | **210,000.00** | **90,000.00** |  |
| 154F |  PRESTACIONES CONTRACTUALES A FUNCIONARIOS DEL SECTOR EDUCATIVO | 4,124,000.00 | 2,273,772.09 | **2,273,772.09** | **1,090,043.92** | **1,183,728.17** |  |
| 154G | PRESTACIONES CONTRACTUALES AL PERSONAL DEL SECTOR EDUCATIVO | 2,290,000.00 | 1,541,125.91 | **1,541,125.91** | **692,421.04** | **848,704.87** |  |
| 154H | PRESTACIONES CONTRACTUALES A TRABAJADORES DEL SECTOR EDUCATIVO | 24,185,000.00 | 10,701,872.26 | **10,701,872.26** | **4,363,528.91** | **6,338,343.35** |  |
| 154I | PRESTACIONES CONTRACTUALES A INTERINOS DEL SECTOR EDUCATIVO | 76,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 154J | PRESTACIONES CONTRACTUALES A MAGISTERIO | 164,584,992.00 | 74,494,982.66 | **74,494,982.66** | **23,455,240.62** | **51,039,742.04** |  |
| 154K | SERVICIO MÉDICO A FUNCIONARIOS | 875,000.00 | 362,500.00 | **362,500.00** | **0.00** | **362,500.00** |  |
| 154L |  SERVICIO MEDICO AL PERSONAL | 3,150,000.00 | 1,420,000.00 | **1,420,000.00** | **0.00** | **1,420,000.00** |  |
| 154M | SERVICIO MÉDICO A TRABAJADORES | 28,000,000.00 | 5,165,481.47 | **5,165,481.47** | **0.00** | **5,165,481.47** |  |
| 154N |  SERVICIO MÉDICO MAGISTERIO | 88,100,000.00 | 23,297,599.61 | **23,297,599.61** | **0.00** | **23,297,599.61** |  |
| 1591 |  CUOTAS DESPENSA A FUNCIONARIOS | 15,600.00 | 12,041.90 | **12,041.90** | **6,251.05** | **5,790.85** |  |
| 1592 |  CUOTAS DESPENSA AL PERSONAL | 482,000.00 | 211,583.22 | **211,583.22** | **105,826.86** | **105,756.36** |  |
| 1593 |  CUOTAS DESPENSA A TRABAJADORES | 6,526,185.00 | 3,295,013.18 | **3,295,013.18** | **1,651,201.68** | **1,643,811.50** |  |
| 1594 |  CUOTAS DESPENSA INTERINOS | 10,100.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 1595 |  CUOTAS DESPENSA AL MAGISTERIO | 16,000,000.00 | 8,798,229.86 | **8,798,229.86** | **4,590,787.16** | **4,207,442.70** |  |
| 1599 |  PERCEPCIÓN COMPLEMENTARIA FUNCIONARIOS | 4,902,174.00 | 2,288,948.97 | **2,288,948.97** | **1,193,553.89** | **1,095,395.08** |  |
| 159A |  PERCEPCIÓN COMPLEMENTARIA EMPLEADOS | 965,000.00 | 24,771.00 | **24,771.00** | **12,385.50** | **12,385.50** |  |
| 159B |  OTRAS PERCEPCIONES A FUNCIONARIOS | 890,000.00 | 330,664.40 | **330,664.40** | **175,777.46** | **154,886.94** |  |
| 159C |  OTRAS PERCEPCIONES AL PERSONAL | 600,000.00 | 346,607.47 | **346,607.47** | **163,175.30** | **183,432.17** |  |
| 159D |  OTRAS PERCEPCIONES A TRABAJADORES | 26,000,000.00 | 15,183,415.81 | **15,183,415.81** | **7,522,248.28** | **7,661,167.53** |  |
| 159E |  OTRAS PERCEPCIONES A INTERINOS | 216,000.00 | 2,206.23 | **2,206.23** | **2,206.23** | **0.00** |  |
| 159F | APORTACIÓN A PENSIONES DE FUNCIONARIOS | 1,889,500.00 | 405,594.75 | **405,594.75** | **229,740.66** | **175,854.09** |  |
| 159G | APORTACIÓN A PENSIONES DEL PERSONAL | 2,677,971.00 | 795,793.36 | **795,793.36** | **434,283.04** | **361,510.32** |  |
| 159H | APORTACIÓN A PENSIONES POR TRABAJADORES | 13,975,000.00 | 5,623,172.87 | **5,623,172.87** | **3,073,661.45** | **2,549,511.42** |  |
| 159I | APORTACIÓN A PENSIONES POR MAGISTERIO | 61,317,903.00 | 30,402,560.41 | **30,402,560.41** | **16,605,289.29** | **13,797,271.12** |  |
| 159S |  BONO FUNCIONARIOS DEL SECTOR EDUCATIVO | 285,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 159T | BONO AL PERSONAL DEL SECTOR EDUCATIVO | 2,055,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 159U |  BONO A TRABAJADORES DEL SECTOR EDUCATIVO | 2,765,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 159V | 159V. BONO MAGISTERIO | 2,800,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 159W | 159W. VIATICOS MAGISTERIO | 1,050,000.00 | 421,396.11 | **421,396.11** | **148,876.47** | **272,519.64** |  |
| 1713 |  ESTÍMULOS AL MAGISTERIO | 7,480,000.00 | 2,049,804.68 | **2,049,804.68** | **1,110,850.03** | **938,954.65** |  |
|   |   |   |   |  |  |  |  |
| **TOTAL 1000 SERVICIOS PERSONALES**  | **1,181,595,765.00** | **513,362,770.66** | **513,362,770.66** | **240,518,058.70** | **272,844,711.96** |  |
|  |  |   |   |  |  |  |  |
| **2000** | **MATERIALES Y SUMINISTROS** |  |  |  |  |  |  |
| 2111 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 3,281,122.00 | 464,586.14 | **464,586.14** | **0.00** | **464,586.14** |  |
| 2121 |  MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 189,853.00 | 243,062.65 | **243,062.65** | **0.00** | **243,062.65** |  |
| 2141 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 1,206,422.00 | 1,083,514.45 | **1,083,514.45** | **0.00** | **1,083,514.45** |  |
| 2151 |  MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 711,723.00 | 156,176.85 | **156,176.85** | **0.00** | **156,176.85** |  |
| 2161 | MATERIAL DE LIMPIEZA | 1,389,870.00 | 477,915.70 | **477,915.70** | **0.00** | **477,915.70** |  |
| 2171 |  MATERIALES Y ÚTILES DE ENSEÑANZA | 415,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 2211 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 965,615.00 | 573,113.07 | **573,113.07** | **0.00** | **573,113.07** |  |
| 2231 |  UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 10,000.00 | 9,938.88 | **9,938.88** | **0.00** | **9,938.88** |  |
| 2311 | PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA | 5,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 2391 | OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA | 363,820.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 2461 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 265,047.00 | 72,104.24 | **72,104.24** | **22,275.48** | **49,828.76** |  |
| 2471 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 291,288.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 2491 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN | 60,000.00 | 19,928.80 | **19,928.80** | **0.00** | **19,928.80** |  |
| 2521 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 52,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 2531 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 40,733.00 | 24,683.70 | **24,683.70** | **0.00** | **24,683.70** |  |
| 2541 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 62,927.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 2561 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 391,495.00 | 24,096.40 | **24,096.40** | **0.00** | **24,096.40** |  |
| 2591 |  OTROS PRODUCTOS QUÍMICOS | 10,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 2611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 1,616,758.00 | 855,494.16 | **855,494.16** | **151,230.00** | **704,264.16** |  |
| 2711 | VESTUARIO Y UNIFORMES | 484,200.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 50,000.00 | 9,999.20 | **9,999.20** | **0.00** | **9,999.20** |  |
| 2741 | PRODUCTOS TEXTILES | 274,645.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 2911 | HERRAMIENTAS MENORES | 248,664.00 | 15,182.08 | **15,182.08** | **0.00** | **15,182.08** |  |
| 2921 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 40,000.00 | 9,911.04 | **9,911.04** | **0.00** | **9,911.04** |  |
| 2941 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 300,015.00 | 20,878.68 | **20,878.68** | **0.00** | **20,878.68** |  |
| 2961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 390,000.00 | 48,550.14 | **48,550.14** | **0.00** | **48,550.14** |  |
| 2991 | REFACCIONES Y OTROS ACCESORIOS MENORES DE OTROS BIENES MUEBLES | 32,000.00 | 9,836.80 | **9,836.80** | **0.00** | **9,836.80** |  |
|  |  |   |   |  |  |  |  |
| **TOTAL 2000 MATERIALES Y SUMINISTROS** | **13,148,197.00** | **4,118,972.98** | **4,118,972.98** | **173,505.48** | **3,945,467.50** |  |
|  |  |   |   |  |  |  |  |
| **3000** | **SERVICIOS GENERALES** |   |   |  |  |  |  |
| 3111 | ENERGÍA ELÉCTRICA | 458,000.00 | 122,720.00 | **122,720.00** | **59,460.00** | **63,260.00** |  |
| 3121 | GAS | 20,400.00 | 7,292.68 | **7,292.68** | **3,578.48** | **3,714.20** |  |
| 3131 | AGUA | 281,000.00 | 107,408.60 | **107,408.60** | **0.00** | **107,408.60** |  |
| 3141 | TELEFONÍA TRADICIONAL | 1,011,240.00 | 378,743.24 | **378,743.24** | **126,693.84** | **252,049.40** |  |
| 3171 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 359,400.00 | 19,577.67 | **19,577.67** | **5,842.00** | **13,735.67** |  |
| 3331 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | 215,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 3341 |  SERVICIOS DE CAPACITACIÓN | 12,378,659.00 | 5,093,097.77 | **5,093,097.77** | **2,461,532.07** | **2,631,565.70** |  |
| 3361 |  SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 188,944.00 | 9,048.00 | **9,048.00** | **0.00** | **9,048.00** |  |
| 3381 | SERVICIO DE VIGILANCIA | 204,000.00 | 481,573.00 | **481,573.00** | **177,688.00** | **303,885.00** |  |
| 3391 |  SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | 195,200.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 3431 | SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES |  525.00  |  2,557.80  | **2,557.80** | **69.60** | **2,488.20** |  |
| 3451 | SEGURO DE BIENES PATRIMONIALES | 124,000.00 | 49,057.90 | **49,057.90** | **0.00** | **49,057.90** |  |
| 3481 | COMISIONES POR VENTAS | 5,975.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 3511 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 159,720.00 | 4,988.00 | **4,988.00** | **0.00** | **4,988.00** |  |
| 3521 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 120,000.00 | 68,120.00 | **68,120.00** | **0.00** | **68,120.00** |  |
| 3531 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | 142,115.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 3551 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 241,983.00 | 21,044.43 | **21,044.43** | **0.00** | **21,044.43** |  |
| 3571 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | 80,000.00 | 46,000.00 | **46,000.00** | **0.00** | **46,000.00** |  |
| 3591 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 80,704.00 | 38,761.97 | **38,761.97** | **0.00** | **38,761.97** |  |
| 3631 | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET | 110,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 3721 | PASAJES TERRESTRES | 11,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 3751 |  VIÁTICOS EN EL PAÍS | 126,000.00 | 6,746.10 | **6,746.10** | **0.00** | **6,746.10** |  |
| 3821 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 6,901,060.00 | 3,324,867.25 | **3,324,867.25** | **839,870.43** | **2,484,996.82** |  |
| 3921 | IMPUESTOS Y DERECHOS | 50,100.00 | 14,150.00 | **14,150.00** | **0.00** | **14,150.00** |  |
| 3961 | OTROS GASTOS POR RESPONSABILIDADES | 0.00 | 10,744.00 | **10,744.00** | **10,744.00** | **0.00** |  |
|  |  |  |  |  |  |  |  |
| **TOTAL 3000 SERVICIOS GENERALES** | **23,465,025.00** | **9,806,498.41** | **9,806,498.41** | **3,685,478.42** | **6,121,019.99** |  |
|  |  |  |  |  |  |  |  |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**  |  |  |  |  |  |  |
| 4111 | ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO |  167,290,574.00  | 33,516,013.40 | **33,516,013.40** | **0.00** | **33,516,013.40** |  |
|  |  |  |  |  |  |  |  |
| **TOTAL 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**  | **167,290,574.00** | **33,516,013.40** | **33,516,013.40** | **0.00** | **33,516,013.40** |  |
|  |  |   |   |  |  |  |  |
| **5000** | **BINES MUEBLES ,INMUEBLES E INTANGIBLES.** |  |  |  |  |  |  |
| 5111 | MUEBLES DE OFICINA Y ESTANTERÍA |  1,887,130.00  | 69,739.20 | **69,739.20** | **0.00** | **69,739.20** |  |
| 5151 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN |  601,000.00  | 20,442.17 | **20,442.17** | **0.00** | **20,442.17** |  |
| 5211 | EQUIPOS Y APARATOS AUDIOVISUALES |  90,000.00  | 0.00 | **0.00** | **0.00** | **0.00** |  |
| 5971 | LICENCIAS INFORMÁTICAS E INTELECTUALES |  3,200,000.00  | 0.00 | **0.00** | **0.00** | **0.00** |  |
|  |  |  |  |  |  |  |  |
| **TOTAL 5000 BIENES MUEBLES ,INMUEBLES E INTANGIBLES.** | **5,778,130.00** | **90,181.37** | **90,181.37** | **0.00** | **90,181.37** |  |
|  |  |  |  |  |  |  |  |
| **TOTAL SECRETARÍA DE EDUCACIÓN PÚBLICA DEL ESTADO** | **1,391,277,691.00** | **560,894,436.82** | **560,894,436.82** | **244,377,042.60** | **316,517,394.22** |  |