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| **CUENTA PUBLICA 2024** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** |
| **CLASIFICACION ADMINISTRATIVA DEPENDENCIAS** |
| **DEL 01 DE ENERO DE 2024 AL 30 DE JUNIO DE 2024** |
|  |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| PODER LEGISLATIVO DEL ESTADO DE TLAXCALA | 446,020,427.00 | 27,169,107.92 | 473,189,534.92 | 282,685,777.92 | 282,685,777.92 | 190,503,757.00 |
| PODER JUDICIAL DEL ESTADO DE TLAXCALA | 482,152,720.00 | 34,080,528.00 | 516,233,248.00 | 274,025,539.00 | 274,025,539.00 | 242,207,709.00 |
| UNIVERSIDAD AUTÓNOMA DE TLAXCALA | 133,394,782.00 | 493,483,766.64 | 626,878,548.64 | 562,028,075.64 | 562,028,075.64 | 64,850,473.00 |
| DESPACHO DE LA GOBERNADORA | 118,188,595.00 | -1,019,335.69 | 117,169,259.31 | 51,983,123.01 | 51,983,123.01 | 65,186,136.30 |
| SECRETARÍA DE GOBIERNO | 140,358,521.00 | 2,437,870.13 | 142,796,391.13 | 63,189,872.86 | 63,189,872.86 | 79,606,518.27 |
| OFICIALÍA MAYOR DE GOBIERNO | 348,777,382.00 | 20,239,065.03 | 369,016,447.03 | 144,805,398.16 | 144,297,254.20 | 224,211,048.87 |
| PROCURADURÍA GENERAL DE JUSTICIA | 330,108,034.00 | -606,879.14 | 329,501,154.86 | 134,322,250.72 | 134,322,250.72 | 195,178,904.14 |
| SECRETARÍA DE FINANZAS | 644,980,451.00 | 342,311,864.22 | 987,292,315.22 | 98,542,266.09 | 98,542,266.09 | 888,750,049.13 |
| MUNICIPIOS | 5,099,497,415.00 | 253,144,879.67 | 5,352,642,294.67 | 2,990,010,579.95 | 2,990,010,579.95 | 2,362,631,714.72 |
| SECRETARÍA DE DESARROLLO ECONÓMICO | 56,351,629.00 | -347,727.09 | 56,003,901.91 | 23,228,994.88 | 21,853,994.88 | 32,774,907.03 |
| SECRETARÍA DE TURISMO | 57,261,576.00 | -2,898,466.02 | 54,363,109.98 | 23,806,652.85 | 23,762,842.36 | 30,556,457.13 |
| SECRETARÍA DE INFRAESTRUCTURA | 1,720,677,353.00 | -34,728,757.43 | 1,685,948,595.57 | 45,835,446.63 | 43,045,159.89 | 1,640,113,148.94 |
| SECRETARÍA DE EDUCACIÓN PÚBLICA | 1,391,277,691.00 | -1,815,086.58 | 1,389,462,604.42 | 560,894,436.82 | 560,894,436.82 | 828,568,167.60 |
| SECRETARÍA DE MOVILIDAD Y TRANSPORTE | 145,855,240.00 | -12,899,596.19 | 132,955,643.81 | 62,230,329.45 | 62,230,329.45 | 70,725,314.36 |
| O.P.D SALUD DE TLAXCALA | 3,298,610,047.00 | 10,813,985.69 | 3,309,424,032.69 | 1,619,937,394.69 | 1,619,937,394.69 | 1,689,486,638.00 |
| SECRETARÍA DE LA FUNCIÓN PÚBLICA | 39,446,221.00 | 4,659,350.66 | 44,105,571.66 | 21,100,488.73 | 21,100,488.73 | 23,005,082.93 |
| SECRETARÍA DE IMPULSO AGROPECUARIO | 398,877,627.00 | -47,745,292.48 | 351,132,334.52 | 62,470,700.52 | 62,470,700.52 | 288,661,634.00 |
| COORDINACIÓN DE COMUNICACIÓN | 39,832,847.00 | 147,612.13 | 39,980,459.13 | 15,972,147.72 | 15,972,147.72 | 24,008,311.41 |
| SECRETARÍA DE MEDIO AMBIENTE | 117,430,065.00 | 23,860,283.56 | 141,290,348.56 | 40,634,081.77 | 40,503,570.17 | 100,656,266.79 |
| COMISIÓN ESTATAL DE DERECHOS HUMANOS | 26,095,253.00 | 1,835,878.00 | 27,931,131.00 | 14,041,138.00 | 14,041,138.00 | 13,889,993.00 |
| INSTITUTO TLAXCALTECA DE ELECCIONES | 275,689,154.00 | 2,792,676.00 | 278,481,830.00 | 212,305,875.00 | 212,305,875.00 | 66,175,955.00 |
| COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL | 12,287,656.00 | 3,534,110.24 | 15,821,766.24 | 6,960,169.86 | 6,911,306.61 | 8,861,596.38 |
| CONSEJO ESTATAL DE POBLACIÓN | 4,276,772.00 | 0 | 4,276,772.00 | 2,047,344.00 | 2,047,344.00 | 2,229,428.00 |
| SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA | 570,432,402.00 | 70,570,249.74 | 641,002,651.74 | 71,297,916.51 | 71,297,916.51 | 569,704,735.23 |
| INSTITUTO DE CATASTRO | 10,729,865.00 | -623,118.00 | 10,106,747.00 | 4,935,192.00 | 4,935,192.00 | 5,171,555.00 |
| FIDEICOMISO DE LA CIUDAD INDUSTRIAL DE XICOHTENCATL | 25,042,223.00 | -5,401,510.00 | 19,640,713.00 | 2,202,692.00 | 2,202,692.00 | 17,438,021.00 |
| FONDO MACRO PARA EL DESARROLLO INTEGRAL DE TLAXCALA | 13,710,729.00 | 0 | 13,710,729.00 | 6,712,590.00 | 6,712,590.00 | 6,998,139.00 |
| COORDINACIÓN DE RADIO CINE Y TELEVISIÓN | 54,544,554.00 | -43,498.01 | 54,501,055.99 | 15,323,542.33 | 15,323,542.33 | 39,177,513.66 |
| INSTITUTO TLAXCALTECA DE DESARROLLO TAURINO | 3,064,794.00 | -27,843.64 | 3,036,950.36 | 1,269,259.98 | 1,269,259.98 | 1,767,690.38 |
| SECRETARÍA DE CULTURA | 59,627,671.00 | 5,790,489.82 | 65,418,160.82 | 27,947,575.33 | 27,912,543.33 | 37,470,585.49 |
| INSTITUTO DEL DEPORTE DE TLAXCALA | 62,945,140.00 | 29,836,596.37 | 92,781,736.37 | 63,494,418.37 | 63,494,418.37 | 29,287,318.00 |
| COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TLAXCALA | 283,240,537.00 | 146,496,769.47 | 429,737,306.47 | 272,357,105.10 | 272,357,105.10 | 157,380,201.37 |
| COLEGIO DE BACHILLERES DEL ESTADO DE TLAXCALA | 311,597,641.00 | 127,900,683.32 | 439,498,324.32 | 253,283,442.28 | 253,283,442.28 | 186,214,882.04 |
| INSTITUTO TLAXCALTECA DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA | 476,272,369.00 | -115,548,116.72 | 360,724,252.28 | 121,697,759.37 | 121,697,759.37 | 239,026,492.91 |
| UNIVERSIDAD POLITÉCNICA DE TLAXCALA | 73,643,357.00 | 35,789,812.00 | 109,433,169.00 | 69,302,819.00 | 69,302,819.00 | 40,130,350.00 |
| INSTITUTO TECNOLÓGICO SUPERIOR DE TLAXCO | 15,199,017.00 | 911,278.00 | 16,110,295.00 | 7,593,655.00 | 7,593,655.00 | 8,516,640.00 |
| UNIVERSIDAD TECNOLÓGICA DE TLAXCALA | 43,234,537.00 | 29,300,889.15 | 72,535,426.15 | 53,328,636.15 | 53,328,636.15 | 19,206,790.00 |
| INSTITUTO TLAXCALTECA PARA LA EDUCACIÓN DE LOS ADULTOS | 74,428,344.00 | 2,495,814.00 | 76,924,158.00 | 40,125,931.00 | 40,125,931.00 | 36,798,227.00 |
| EL COLEGIO DE TLAXCALA A.C. | 18,338,872.00 | -180,165.00 | 18,158,707.00 | 8,419,454.00 | 8,419,454.00 | 9,739,253.00 |
| INSTITUTO ESTATAL DE LA MUJER | 16,121,388.00 | 17,955,256.46 | 34,076,644.46 | 21,493,661.81 | 21,466,150.60 | 12,582,982.65 |
| SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | 420,030,668.00 | 42,364,214.04 | 462,394,882.04 | 258,021,975.92 | 258,021,975.92 | 204,372,906.12 |
| INSTITUTO TLAXCALTECA DE ASISTENCIA ESPECIALIZADA A LA SALUD | 72,625,531.00 | -114,877.49 | 72,510,653.51 | 16,682,339.14 | 16,682,339.14 | 55,828,314.37 |
| COMISIÓN ESTATAL DE ARBITRAJE MÉDICO | 4,007,566.00 | -76,217.63 | 3,931,348.37 | 1,822,350.91 | 1,822,350.91 | 2,108,997.46 |
| COMISIÓN EJECUTIVA DE ATENCIÓN A VICTIMAS | 5,694,462.00 | 97,300.56 | 5,791,762.56 | 3,267,492.56 | 3,267,492.56 | 2,524,270.00 |
| INSTITUTO TLAXCALTECA DE LA JUVENTUD | 9,470,509.00 | 0 | 9,470,509.00 | 4,002,366.00 | 4,002,366.00 | 5,468,143.00 |
| INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE TLAXCALA | 35,317,228.00 | 32,152,760.02 | 67,469,988.02 | 43,697,173.00 | 43,697,173.00 | 23,772,815.02 |
| UNIDAD DE SERVICIOS EDUCATIVOS DE TLAXCALA | 7,465,662,671.00 | -529,230,056.11 | 6,936,432,614.89 | 2,585,619,752.89 | 2,585,619,752.89 | 4,350,812,862.00 |
| COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE TLAXCALA | 74,442,502.00 | 259,940.00 | 74,702,442.00 | 36,323,300.50 | 36,323,300.50 | 38,379,141.50 |
| INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES PARA EL ESTADO DE TLAXCALA | 21,043,057.00 | 1,152,865.88 | 22,195,922.88 | 10,958,039.68 | 10,958,039.68 | 11,237,883.20 |
| TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE DEL ESTADO | 18,331,909.00 | 271,369.00 | 18,603,278.00 | 8,222,000.00 | 8,222,000.00 | 10,381,278.00 |
| SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA | 123,920,302.00 | 3,810,424.44 | 127,730,726.44 | 12,629,902.04 | 12,629,902.04 | 115,100,824.40 |
| SECRETARÍA DE SEGURIDAD CIUDADANA | 970,218,001.00 | -17,211,775.95 | 953,006,225.05 | 392,409,512.71 | 392,261,123.77 | 560,596,712.34 |
| UNIVERSIDAD POLITÉCNICA DE TLAXCALA REGIÓN PONIENTE | 15,385,516.00 | 7,020,343.00 | 22,405,859.00 | 15,262,127.00 | 15,262,127.00 | 7,143,732.00 |
| TRIBUNAL ELECTORAL DE TLAXCALA | 45,907,570.00 | 8,491,590.00 | 54,399,160.00 | 33,682,168.00 | 33,682,168.00 | 20,716,992.00 |
| CASA DE LAS ARTESANÍAS DE TLAXCALA | 12,358,801.00 | -43,257.72 | 12,315,543.28 | 6,136,959.88 | 6,136,959.88 | 6,178,583.40 |
| COORDINACIÓN GENERAL DE PLANEACIÓN E INVERSIÓN | 39,664,853.00 | -1,166,721.37 | 38,498,131.63 | 8,546,052.14 | 8,546,052.14 | 29,952,079.49 |
| SECRETARÍA EJECUTIVA DEL SISTEMA ANTICORRUPCIÓN DEL ESTADO DE TLAXCALA | 12,839,161.00 | 0 | 12,839,161.00 | 6,790,692.00 | 6,790,692.00 | 6,048,469.00 |
| CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE TLAXCALA | 16,558,629.00 | 21,219.00 | 16,579,848.00 | 8,501,499.00 | 8,501,499.00 | 8,078,349.00 |
| SECRETARÍA DE BIENESTAR | 526,807,288.00 | 7,080,332.83 | 533,887,620.83 | 157,756,900.89 | 157,643,020.89 | 376,130,719.94 |
| SECRETARÍA DE TRABAJO Y COMPETITIVIDAD | 54,389,233.00 | -249,065.96 | 54,140,167.04 | 24,997,533.75 | 24,997,533.75 | 29,142,633.29 |
| TRIBUNAL DE JUSTICIA ADMINISTRATIVA | 65,052,716.00 | 6,972,479.00 | 72,025,195.00 | 43,792,805.00 | 43,792,805.00 | 28,232,390.00 |
| PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE TLAXCALA | 21,831,575.00 | 319,620.16 | 22,151,195.16 | 11,699,041.44 | 11,699,041.44 | 10,452,153.72 |
| COMISIÓN ESTATAL DEL AGUA Y SANEAMIENTO DEL ESTADO DE TLAXCALA | 114,172,761.00 | 1,756,042.37 | 115,928,803.37 | 90,930,847.98 | 90,930,847.98 | 24,997,955.39 |
| INSTITUTO DE FAUNA SILVESTRE PARA EL ESTADO DE TLAXCALA | 19,158,669.00 | 445,480.65 | 19,604,149.65 | 8,298,432.60 | 8,298,432.60 | 11,305,717.05 |
| UNIVERSIDAD INTERCULTURAL DE TLAXCALA | 10,318,374.00 | 18,006,222.00 | 28,324,596.00 | 23,631,262.00 | 20,626,845.00 | 4,693,334.00 |
| ARCHIVO GENERAL E HISTÓRICO DEL ESTADO DE TLAXCALA | 12,000,000.00 | 0 | 12,000,000.00 | 2,216,013.00 | 2,216,013.00 | 9,783,987.00 |
| INSTITUTO TLAXCALTECA PARA DEVOLVER AL PUEBLO LO ROBADO | 18,000,000.00 | -2,229,672.46 | 15,770,327.54 | 7,143,150.54 | 7,143,150.54 | 8,627,177.00 |
| **TOTAL DEL GASTO** | **27,644,830,450.00** | **1,043,573,982.49** | **28,688,404,432.49** | **12,176,885,425.07** | **12,168,659,579.88** | **16,511,519,007.42** |

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| **CUENTA PUBLICA 2024** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** |
| **CLASIFICACION ADMINISTRATIVA PARAESTATALES** |
| **DEL 01 DE ENERO DE 2024 AL 30 DE JUNIO DE 2024** |
|  |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL |   | 12,908,322,770.00 | -167,988,769.30 | 12,740,334,000.70 | 5,604,055,393.35 | 5,601,050,976.35 | 7,136,278,607.35 |
|   | GOBIERNO ESTATAL O DEL DISTRITO FEDERAL | 30,000,000.00 | -2,229,672.46 | 27,770,327.54 | 9,359,163.54 | 9,359,163.54 | 18,411,164.00 |
|   | ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 12,878,322,770.00 | -165,759,096.84 | 12,712,563,673.16 | 5,594,696,229.81 | 5,591,691,812.81 | 7,117,867,443.35 |
|   | INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|   | BANCOS DE INVERSIÓN Y DESARROLLO | 0 | 0 | 0 | 0 | 0 | 0 |
|   | BANCOS COMERCIALES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | OTROS BANCOS | 0 | 0 | 0 | 0 | 0 | 0 |
|   | FONDOS DEL MERCADO DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTIDADES PARAESTATALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|   | FONDOS DE INVERSIÓN FUERA DEL MERCADO DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|   | OTROS INTERMEDIARIOS FINANCIEROS, EXCEPTO SOCIEDADES DE SEGUROS Y FONDOS DE PENSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | AUXILIARES FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 |
|   | INSTITUCIONES FINANCIERAS CAUTIVAS Y PRESTAMISTAS DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|   | SOCIEDADES DE SEGUROS (SS) Y FONDOS DE PENSIONES (FP) | 0 | 0 | 0 | 0 | 0 | 0 |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|   | FONDOS DE INVERSIÓN FUERA DEL MERCADO DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|   | OTROS INTERMEDIARIOS FINANCIEROS, EXCEPTO SOCIEDADES DE SEGUROS Y FONDOS DE PENSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | AUXILIARES FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 |
|   | INSTITUCIONES FINANCIERAS CAUTIVAS Y PRESTAMISTAS DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|   | SOCIEDADES DE SEGUROS (SS) Y FONDOS DE PENSIONES (FP) | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **12,908,322,770.00** | **-167,988,769.30** | **12,740,334,000.70** | **5,604,055,393.35** | **5,601,050,976.35** | **7,136,278,607.35** |

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| **CUENTA PUBLICA 2024** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** |
| **CLASIFICACION ADMINISTRATIVA PODERES** |
| **DEL 01 DE ENERO DE 2024 AL 30 DE JUNIO DE 2024** |
|  |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| PODER LEGISLATIVO | 446,020,427.00 | 27,169,107.92 | 473,189,534.92 | 282,685,777.92 | 282,685,777.92 | 190,503,757.00 |
| PODER JUDICIAL | 482,152,720.00 | 34,080,528.00 | 516,233,248.00 | 274,025,539.00 | 274,025,539.00 | 242,207,709.00 |
| ORGANISMOS AUTÓNOMOS | 598,353,602.00 | 515,000,624.52 | 1,113,354,226.52 | 891,820,793.32 | 891,820,793.32 | 221,533,433.20 |
| PODER EJECUTIVO | 13,209,980,931.00 | 635,312,491.35 | 13,845,293,422.35 | 5,124,297,921.48 | 5,119,076,493.29 | 8,720,995,500.87 |
| **TOTAL DEL GASTO** | **14,736,507,680.00** | **1,211,562,751.79** | **15,948,070,431.79** | **6,572,830,031.72** | **6,567,608,603.53** | **9,375,240,400.07** |