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| **CUENTA PUBLICA 2024** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** |
| **DEL 01 DE ENERO DE 2024 AL 30 DE JUNIO DE 2024** |
|  |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1.00**  | **2.00**  | **3 = (1 + 2)** | **4.00**  | **5.00**  | **6 = (3 - 4)** |
| GASTO CORRIENTE | 23,021,961,976.00  | 753,782,596.69  | 23,775,744,572.69  | 10,580,635,370.11  | 10,575,081,297.11  | 13,195,109,202.58  |
| GASTO DE CAPITAL | 1,866,783,233.00  | 217,013,224.50  | 2,083,796,457.50  | 65,119,044.46  | 62,447,272.27  | 2,018,677,413.04  |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| PENSIONES Y JUBILACIONES | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| PARTICIPACIONES | 2,756,085,241.00  | 72,778,161.30  | 2,828,863,402.30  | 1,531,131,010.50  | 1,531,131,010.50  | 1,297,732,391.80  |
| **TOTAL DEL GASTO** | **27,644,830,450.00**  | **1,043,573,982.49**  | **28,688,404,432.49**  | **12,176,885,425.07**  | **12,168,659,579.88**  | **16,511,519,007.42**  |