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| **CUENTA PUBLICA 2024** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2024 AL 30 DE JUNIO DE 2024** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1.00** | **2.00** | **3 = (1 + 2)** | **4.00** | **5.00** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 23,021,961,976.00 | 753,782,596.69 | 23,775,744,572.69 | 10,580,635,370.11 | 10,575,081,297.11 | 13,195,109,202.58 |
| GASTO DE CAPITAL | 1,866,783,233.00 | 217,013,224.50 | 2,083,796,457.50 | 65,119,044.46 | 62,447,272.27 | 2,018,677,413.04 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PENSIONES Y JUBILACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES | 2,756,085,241.00 | 72,778,161.30 | 2,828,863,402.30 | 1,531,131,010.50 | 1,531,131,010.50 | 1,297,732,391.80 |
| **TOTAL DEL GASTO** | **27,644,830,450.00** | **1,043,573,982.49** | **28,688,404,432.49** | **12,176,885,425.07** | **12,168,659,579.88** | **16,511,519,007.42** |