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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2024** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2024 AL 30 DE JUNIO DE 2024** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 4,761,386,591.00 | 627,118,815.28 | 5,388,505,406.28 | 2,069,214,700.19 | 2,068,509,304.04 | 3,319,290,706.09 |
|  | LEGISLACIÓN | 446,020,427.00 | 27,169,107.92 | 473,189,534.92 | 282,685,777.92 | 282,685,777.92 | 190,503,757.00 |
|  | JUSTICIA | 1,121,471,184.00 | 48,172,184.28 | 1,169,643,368.28 | 567,706,469.83 | 567,696,469.83 | 601,936,898.45 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 639,066,998.00 | -1,068,517.78 | 637,998,480.22 | 364,747,055.83 | 364,747,055.83 | 273,251,424.39 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 614,825,339.00 | 339,589,604.07 | 954,414,943.07 | 86,371,813.47 | 86,371,813.47 | 868,043,129.60 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,404,809,539.00 | 61,362,764.44 | 1,466,172,303.44 | 414,668,689.06 | 414,481,436.87 | 1,051,503,614.38 |
|  | OTROS SERVICIOS GENERALES | 535,193,104.00 | 151,893,672.35 | 687,086,776.35 | 353,034,894.08 | 352,526,750.12 | 334,051,882.27 |
| DESARROLLO SOCIAL |  | 17,020,099,386.00 | 232,895,203.00 | 17,252,994,589.00 | 6,905,873,691.60 | 6,899,772,053.05 | 10,347,120,897.40 |
|  | PROTECCIÓN AMBIENTAL | 272,543,070.00 | 26,381,426.74 | 298,924,496.74 | 151,562,403.79 | 151,431,892.19 | 147,362,092.95 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,938,297,296.00 | -23,839,204.93 | 1,914,458,091.07 | 66,670,030.06 | 63,879,743.32 | 1,847,788,061.01 |
|  | SALUD | 3,375,243,144.00 | 10,622,890.57 | 3,385,866,034.57 | 1,638,442,084.74 | 1,638,442,084.74 | 1,747,423,949.83 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 137,154,398.00 | 36,406,363.18 | 173,560,761.18 | 88,062,322.03 | 88,027,290.03 | 85,498,439.15 |
|  | EDUCACIÓN | 10,427,551,775.00 | 123,003,052.17 | 10,550,554,827.17 | 4,532,068,993.75 | 4,529,064,576.75 | 6,018,485,833.42 |
|  | PROTECCIÓN SOCIAL | 541,792,460.00 | 49,998,094.31 | 591,790,554.31 | 254,285,752.39 | 254,144,361.18 | 337,504,801.92 |
|  | OTROS ASUNTOS SOCIALES | 327,517,243.00 | 10,322,580.96 | 337,839,823.96 | 174,782,104.84 | 174,782,104.84 | 163,057,719.12 |
| DESARROLLO ECONÓMICO |  | 763,847,058.00 | -69,584,915.46 | 694,262,142.54 | 211,786,453.33 | 210,367,642.84 | 482,475,689.21 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 136,810,392.00 | -640,050.77 | 136,170,341.23 | 61,076,078.51 | 59,701,078.51 | 75,094,262.72 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 398,877,627.00 | -47,745,292.48 | 351,132,334.52 | 62,470,700.52 | 62,470,700.52 | 288,661,634.00 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 145,855,240.00 | -12,899,596.19 | 132,955,643.81 | 62,230,329.45 | 62,230,329.45 | 70,725,314.36 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 57,261,576.00 | -2,898,466.02 | 54,363,109.98 | 23,806,652.85 | 23,762,842.36 | 30,556,457.13 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 25,042,223.00 | -5,401,510.00 | 19,640,713.00 | 2,202,692.00 | 2,202,692.00 | 17,438,021.00 |
| OTRAS |  | 5,099,497,415.00 | 253,144,879.67 | 5,352,642,294.67 | 2,990,010,579.95 | 2,990,010,579.95 | 2,362,631,714.72 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 5,099,497,415.00 | 253,144,879.67 | 5,352,642,294.67 | 2,990,010,579.95 | 2,990,010,579.95 | 2,362,631,714.72 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **27,644,830,450.00** | **1,043,573,982.49** | **28,688,404,432.49** | **12,176,885,425.07** | **12,168,659,579.88** | **16,511,519,007.42** |